# CareerSource Tampa Bay One-Stop Committee Minutes

Date: November 7, 2018, 9:02 a.m.

Location: 9215 N Florida Ave., Ste. 101, Tampa, FL

#### Call to Order

Chair Mike Smith called the meeting to order at 9:01 a.m. There was a quorum present with the following One-Stop Committee members participating.

#### **Committee Members in Attendance**

Tom Aderhold, Leerone Benjamin, Richard Cranker, Randall Hassen, John Howell, Dennis McKinney, Michelle L. for Michael Ramsey, Mike Smith

### **Committee Members Not in Attendance**

Stephanie Brown-Gilmore (via phone), Elizabeth Gutierrez, Antoinette Hayes-Triplett, Mireya Hernandez, April May, Paul Orvosh, Jacob Walker

#### Staff

Juditte Dorcy, Jody Toner, Anna Munro, Michelle Schultz, Mai Russell,

## **BOCC Liaison**

Kenneth Jones

#### **Public Comments**

There was none.

► Indicates Committee Action

## **Action Items**

## ► Approval of Minutes

A motion to approve the minutes of August 22, 2018 One Stop Committee meeting minutes was made by Richard Cranker and seconded by Tom Aderhold. The motion carried.

# Information Items

## **One Stop Operator update**

Discussed the new online portal to our One Stop centers where front-line staff and participants can find partners services information through a navigation online function. Also, currently we require mandatory partners to have a presence in our North Florida site. Any required partners are not charged any leasing fees for the use of our facilities, but partners that are not required to be co-located with CareerSource Tampa Bay are charged an appropriate sub-lease rate.

## Infrastructure Funding Agreement (IFA)

John Howell advised combining the MOU & IFA.

## **Lease Agreement: Plant City Career Center**

Plant City satellite center is open and has been assigned to Anacelis Collazo as the Plant City manager. The center is offering our standard services for veterans, WIOA, WTP, SNAP and Employability Skills Workshops. The focus of the MSFW program is to target migrant and seasonal farmworker to move to a better paying job through training, certifications, ESOL, or other programs they may qualify.

## 2018 - 2019 One Stop Goals Strategic Goals Update

Period Covering: July thru September 2018

### **Center Traffic**

Quater-1: 34,268

## **Employability Skills Workshop**

No. of Attendees Total: 1,882

## Top three workshops by attendance

- Resume Development (183 Attended)
- Modern Day Job Search for Mature Workers (154 attended)
- Navigating Employ Florida (133 attended)

## Employ Florida Services & Activities Summary Quater-1

# Served: 16,652
 # of Services: 66.6

# of Services: 66,990# Referrals: 9,632

# External Referrals: 7,644

o # Resume Posted: 4,648

o Totals: 105,566

# **Occupational Skills Training**

New Enrollments 1<sup>st</sup> Qtr

WIOA Adult/Dislocated Worker: No. of Enrollments: 94; YTD Served: 395

Youth – No. of Enrollments: 14; YTD Served: 116

Totals - Enrollments: 108 YTD: 511

# Work-Based Training Qtr. 1

OJT: 21PWE: 6

Total: 27

#### MMR

## **Governor's Job Placement Report:**

### 18-19 Placement

July: 1158August: 1222September: 1351Total: 3,731

# Program Update: Snapshot Active Caseload Report 1<sup>st</sup> QTR July – Sept 2018 Workforce Innovation and Opportunity Act (WIOA)

o Adult: 911

Dislocated Workers: 617

o WIOA Youth:701

Total: 2,229

# Welfare Transition Program (WTP) No. Served 1st QTR 2018 - 2019

WTP Applicant: 601WTP Mandatory: 507WTP Transitional: 214

Total: 1,322

# Monthly Management Report July – September 2018 CSTB: July – September MMR Wage Rates /Ranks

MMR Wage Rates/Ranks

o WT Wage Rate: \$11.04 Rank: 12

WIOA AD EE Wage Rate: \$18.25 Rank: 11
WIOA DW EE Wage Rate: \$24.39 Rank: 5

WP Job Placement Wage Rate: \$11.02 Rank: 22

# Monthly Management Report July – September 2018

# CSTB: July - September MMR Wage Rates /Ranks

Entered EmploymentWT Rate: 28% Rank: 19

WIOA Adult EE Wage Rate: 100% Rank: 1
WIOA DW EE Wage Rate: 100% Rank: 1
Short-Term Veteran EE Rate: 28% Rank: 22

o WP EE Rate: 36% Rank: 20

#### Website Traffic

July 2017 - June 2018

No. of people visited: 268,491

No. of visits: 463,112Pageviews: 1,587,580

## **Social Media Traffic**

July 2017 – June 2018

No. of new Twitter followers: 124

No. of Facebook fans: 485
No. of LinkedIn followers: 476
No. of engagements: 11,500

No. of impressions: 2,100,000

## **Tech Hire Program**

Month-long Boot-camp: July 1, 2016- June 30, 2020

- Total no of participants enrolled goal 1175 (To date: 1065), (91% of goal)
- Total participants completing education/training 1000 (To date: 701), (70% of goal)

## MOU: Society of St. Vincent DePaul 23

October 1, 2017 – September 30, 2018

- 38 referrals were received from SVdPSP Career Managers, of which 81% received CSTB services
- 47 candidates were registered in Employ Florida
- 18 candidates received job leads/job referrals and job search assistance
- 10 candidates secured unsubsidized employment

## MOU: (THA) - Robles Park Village Job Plus Initiative

April 1, 2017 – March 31, 2021

- o Total participants assessed: (year 2 goal 256), (to date: 234), (91% to goal)
- Total participants enrolled in Employ Florida (EF) & received CSTB services 188, (To date: 102), (54% to goal)
- Total participants placed into unsubsidized employment (TBD), (to date 44) (% to goal: TBD)

## **Internal Program Monitoring**

A schedule of all programmatic, administrative, and fiscal monitoring activities for all programs was provided in the meeting packet. Use customized monitoring tools for each program. Will be monitoring in quarter basis internally.

Adjournment: The meeting was adjourned at 10:20 a.m.