



Workforce Performance Committee Minutes

CareerSource Tampa Bay
Feb 1, 2023 at 9:00 AM EST

Attendance

Present:

Members: Meredith Abel (remote), Meredith Abel (remote), Tom Aderhold (remote), Stephanie Brown-Gilmore (remote), John Howell (remote), Jermaine White (remote)

Attendance

Present:

Members: Saleema Bennett (remote), Rich Beynon (remote), Leondra Foster (remote), Don Shepherd (remote), Melissa Carroll (remote), Chad Kunerth (remote), Anna Munro (remote), Tammy Stahlgren (remote), Doug Tobin (remote), April Torregiante (remote), Michelle Zieziula (remote)

Guests: Nancy Brown -Division of the Blind (remote), Marcela Blanchett - Division of the Blind (remote), Paul Casebolt - EDSI (remote)

Absent:

Board Liaison : Ken Jones

I. Call to order, Welcome and Roll Call (Presenters: Steve Morey)

Chair, Steve Morey called the meeting to order at 9:01 a.m. There was a quorum present.

II. Pledge of Allegiance (Presenters: Steve Morey)

Tom Aderhold led the Pledge of Allegiance.

III. Public Comments

There were none.

IV. Action / Discussion Items

A. Approval of Minutes - November 2, 2022 Workforce Performance Committee Meeting (Presenters: Steve Morey)

Motion:

To approve the minutes from the November 2, 2022 Workforce Performance Committee meeting.

Motion carried.

B. Approval of Training Provider (Presenters: Melissa Carroll)

Motion:

To approve Finlay Institute of Nursing's new training provider application to include the aforementioned training programs.

Motion carried.

V. Information Items

A. PY22-23 Strategic Metrics Dashboard Update (Presenters: Chad Kunerth)

There was a high-level overview of the Live Strategic Goals Dashboard. Link to the live dashboard: [Strategic Goals Live Dashboard Link](#)

B. REACH Q1 Performance Review (Presenters: Chad Kunerth)

Mr. Kunerth reviewed our 1st Quarter letter grades for Program Year 2022-2023. All 7 measures were reviewed including our rank in each area. We received an "A" average with a score of 94.07, making us the fourth highest performing board in the state. We are happy with how the measures are going.

C. WIOA Primary Indicators of Performance: PY 22-23 July 22-Sep. 22 (Presenters: Chad Kunerth)

Ratings are measured by how you have performed against goals: Exceeding (goals), Meeting, or Not Meeting.

Highlights - Region 15 Measures -

- Exceeding in 8 Metrics
- Meeting in 7 Metrics
- Not Meeting in 3 Metrics

Highlights - State Measures

- Exceeding in 12 Metrics
- Meeting in 3 Metrics
- Not Meeting in 2 Metrics

Overall, we are performing well. There was a request to compare regions that have the same target industries.

D. Training Provider Performance Report PY22-23 (Presenters: Chad Kunerth)

This report is from last program year PY 22-23, January 1, 2022-December 31, 2022. We use three criteria to gauge success for this program: wage rate at \$15.25 or above, completion rate of 65% or above, and placement rate of 70% or above.

- 28 programs are meeting all three of the criteria.
- 26 programs are meeting two of the criteria.
- 20 programs are meeting one of the criteria.

- 27 did not meet any of the established criteria

Due to COVID-19, there is a moratorium in place on removing providers based on poor performance. DEO will be enforcing performance. We are waiting for their plan.

E. One-Stop Operator Update (Presenters: Paul Casebolt)

Highlights

- 51% of customers learned about CareerSource Tampa Bay through a referral from another agency.
- 44% of respondents attended an in-person or online workshop.
- 68% of respondents found the resources received in attaining new employment to be "extremely valuable" to "very valuable".
- 45 Overall Net Promoter Score.
- On January 24, CareerSource Tampa Bay hosted a launch event for the Career Clarity Pod.

F. Special Grants Update (Presenters: Saleema Bennett)

The following grant highlights were reviewed:

Tech Boost Grant is utilized to increase Information Technology and IT-related industry sector-based credentials and work-based learning.

- 45 Enrollments since the launch of the program.
- Total budget: \$350,000.
- 67.1% of the year's budget has been obligated.

Tech Quest Apprenticeship Grant targets IT candidates for apprenticeship and pre-apprenticeship programs enrollment.

- 38 Enrollments in PY 22-23.
- Total budget: \$42,000.
- 54.3% of the year's budget has been obligated.

National Dislocated Worker Grant (NWDG) targets assisting Hillsborough County residents that have been impacted by Covid to be placed in temporary employment or receive occupational skills training.

PY 22-23

- PWE - 26 Enrollments.
- OST -9 Enrollments.
- Total Served: 35.

Grant TD

- PWE: 62 Enrollments.
- OST: 21 Enrollments.
- Total Served: 83.
- PWE Total budget: \$.78,942.
- 100% of the year's budget has been obligated.
- OST Total Budget \$98,461.
- 100% of the year's budget has been obligated.

G. Training Provider Updates (Presenters: Melissa Carroll)

CSTB has approved 6 training providers that have met the requirements for continued eligibility and have renewal agreements.

No discussion occurred.

VI. Industry Insights

There were no Industry Insight updates.

VII. Future Business

There was none.

VIII. Adjournment

The meeting was adjourned at 9:58 a.m.

Minutes prepared by Tammy Stahlgren, Administrative Services Coordinator.