## EXHIBIT E

## TOTAL COMPENSATION OF EXECUTIVE LEADERSHIP AND OTHER SPECIFIED EMPLOYEES

(Subsection 445.007(13), Florida Statutes, and Executive Order 20-44)
Entity Name: CareerSource Tampa Bay

| Employee Name | John Flanagan | Byron Clayton | Sheila Doyle | Jody Toner | Michelle Zieziula |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Title | President \& Chief <br> Executive Officer | Senior Vice President \& Chief of Sector Partnerships | Senior Vice <br> President \& Chief <br> Financial Officer | Senior Vice President \& Chief Policy \& Performance Officer | Senior Vice President \& Chief Impact Officer |
| Salary | \$ 223,814.55 | 156,598.65 | \$ 169,725.42 | 61,754.77 | \$ 159,515.23 |
| Bonuses | \$ | \$ | \$ - | \$ - | \$ - |
| Cashed-In Leave | \$ 12,137.61 | \$ - | \$ 11,884.50 | \$ 26,326.75 | \$ - |
| Cash Equivalents | \$ | \$ | \$ | \$ - | \$ |
| Cash Equivalents Description | N/A | N/A | N/A | N/A | N/A |
| Severance Pay | \$ | \$ | \$ | \$ | \$ |
| Retirement Benefits (Pension Plan Accruals and Contributions) | \$ 15,270.60 | 6,734.58 | \$ 11,670.82 | \$ 4,348.92 | \$ 7,637.43 |
| Employer-Paid Insurance Benefits | \$ 25,327.38 | 16,427.34 | 1,971.94 | 12,468.05 | \$ 16,962.06 |
| Deferred Compensation | \$ | \$ | \$ | \$ | \$ |
| Real Property Gifts | \$ | \$ | \$ | \$ | \$ |
| Real Property Gifts Description | N/A | N/A | N/A | N/A | N/A |
| Other Payouts | \$ | \$ | \$ | \$ - | \$ |
| Other Payouts Description | N/A | N/A | N/A | N/A | N/A |
| Total Compensation | \$ 276,550.14 | \$ 179,760.57 | \$ 195,252.68 | 104,898.49 | \$ 184,114.72 |
| Present Value of Vested Benefits including, but not limited to, Retirement, Accrual Leave and Paid Time Off | \$ 18,755.55 | 9,929.70 | \$ 31,604.52 | \$ | \$ 15,034.59 |
| Percentage of Total Compensation from Federal or State Funds | 87\% | 41\% | 100\% | 100\% | 100\% |

## EXHIBIT E

## TOTAL COMPENSATION OF EXECUTIVE LEADERSHIP AND OTHER SPECIFIED EMPLOYEES (Subsection 445.007(13), Florida Statutes, and Executive Order 20-44)

Entity Name: CareerSource Tampa Bay

| Employee <br> Name | Anna Munro |  | Barry Martin |  | Don Shepherd |  | Doug Tobin |  | Kay Jefferson |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Title |  | President, Fiscal and ministrative mpliance | $\begin{array}{r} \hline \mathrm{Vi} \\ \text { Hun } \\ \& \\ \mathrm{D} \end{array}$ | President, n Resources rofessional elopment | Senior Director of Programs |  | Vice President, Public Relations \& Marketing |  | Vice President, <br>  <br> Community <br> Development |  |
| Salary | \$ | 132,600.89 | \$ | 122,514.43 | \$ | 137,587.67 | \$ | 107,867.11 | \$ | 117,187.54 |
| Bonuses | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| Cashed-In Leave |  | 9,904.00 | \$ | - | \$ | - | \$ | - | \$ | - |
| Cash Equivalents | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| Cash Equivalents Description | N/A |  | N/A |  | N/A |  | N/A |  | N/A |  |
| Severance Pay | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| Retirement Benefits (Pension Plan Accruals and Contributions) | \$ | 9,167.46 | \$ | 7,738.19 | \$ | 8,690.06 | \$ | 6,817.58 | \$ | 6,430.06 |
| Employer-Paid Insurance Benefits | \$ | 16,921.56 | \$ | 18,517.98 | \$ | 9,642.66 | \$ | 17,551.32 | \$ | 31,317.54 |
| Deferred Compensation | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| Real Property Gifts | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| Real Property Gifts Description | N/A |  | N/A |  | N/A |  | N/A |  | N/A |  |
| Other Payouts | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| Other Payouts Description | N/A |  | N/A |  | N/A |  | N/A |  | N/A |  |
| Total Compensation | \$ | 168,593.91 | \$ | 148,770.60 | \$ | 155,920.39 | \$ | 132,236.01 | \$ | 154,935.14 |
| Present Value of Vested Benefits including, but not limited to, Retirement, Accrual Leave and Paid Time Off | \$ | 19,120.86 | \$ | 9,091.52 | \$ | 11,916.45 | \$ | 9,572.57 | \$ | 7,368.50 |
| Percentage of Total Compensation from Federal or State Funds |  | 100\% |  | 100\% |  | 100\% |  | 100\% |  | 100\% |

Under penalties of perjury, I declare that I have read the foregoing schedule of Total Compensation of Executive Leadership and Other Specified Employees and that the facts stated in it are true.

| Sheila Doule | 7/27/2022 |
| :---: | :---: |
| Sig-4C9C>F63A)81409 | Date |

## Sheila Doyle

Printed Name

## SVP, Chief Financial Officer

Title

## Definitions:

Executive Leadership: Chief executive officer/executive director of the board and those reporting directly to that position.

Cash Equivalents: Gift cards, vouchers, tickets, or other items of monetary value.
Other payouts: Cell phone allowances, tuition, gym memberships, car allowances, etc.
Employer-Paid Insurance Benefits: Amount of insurance paid by the employer for health, vision, life, dental, disability, etc. (does not include taxes such as FICA, reemployment, etc.)

Present Value of Vested Benefits including, but not limited to, Retirement, Accrual Leave and Paid Time Off: Current discounted value of any vested benefit available to the employee at fiscal year end.

