



## **PY 18-19 Year End Talking Points**

### **Organizational Highlights** **Program Year (PY) 2018 / 2019 (07/01/2018 – 06/30/2019)**

- **11,329 individuals**, living within Hillsborough County, registered in or newly accessed Employ Florida (EF) during Program Year (PY) 2018/2019.
- **1,055 Hillsborough County employers** were provided services during PY 2018/2019.
- **240,269 services** were provided by CareerSource Tampa Bay to over **36,960 active Wagner-Peyser individuals** during PY 2018/2019.
- **11,306 Job Orders** were created within EF and **36,613 Job Referrals** were made from July 1, 2018 – June 30, 2019.
- The **WIOA Program** at CSTB had **2,310 adults** and **758 youths** served during PY 2018/2019.
- **298 WIOA Dislocated Workers** entered employment at an **average wage of \$ 22.11/hour**.
- **443 WIOA Adults** entered or retained employment at an average wage of **\$ 18.00/hour**.
- **2,280 Families** enrolled in the Welfare Transition with nearly **22.3%** leaving with entered employment.
- **9,313 Wagner-Peyser participants** entered employment during PY 2018/2019.
- **2,543 Veterans** were served and **437 Vets** reported entered employment during PY 2018/2019.

### **Program Funding Specifics**

- CSTB had a budget of **\$ 4,701,045** for **WIOA Adult** program for PY 2018/2019. Last program year, CSTB served **2,929 adults** enrolled in the Workforce Innovation and Opportunity Act Program.
- CSTB had a budget of **\$ 4,529,425** for **WIOA Dislocated Worker** program for PY 2018/2019. Last program year, CSTB **523 dislocated workers** enrolled in the Workforce Innovation and Opportunity Act Program.
- The **WIOA Youth Program** at CSTB had **\$ 3,353,651** budgeted for PY 2018/2019 and served **1,258 youths** last program year.
- The **Welfare Transition Program** at CSTB had **\$ 4,344,963** budgeted for PY 2018/2019.
- CSTB had a budget of **\$ 191,270** for **Trade Adjustment Act Program Funds** for PY 2018/2019. Last program year, CSTB served **12 individuals** enrolled in the program.