



TALKING POINTS

CareerSource Tampa Bay (CSTB)

Organizational Highlights Program Year (PY) 2019/2020 (07/01/2019 – 06/30/2020)

- **31,236 individuals**, living within Hillsborough County, registered in or newly accessed Employ Florida (EF) during Program Year (PY) 2019/2020
- **1,324 Hillsborough County employers** were provided services during PY 2019/2020.
- **173,319 services** were provided by CareerSource Tampa Bay to over **37,054 active Wagner-Peyser individuals** during PY 2019/2020.
- **22,595 Job Orders** were created within EF and **24,991 Job Referrals** were made from July 1, 2019 – June 30, 2020.
- The WIOA Program at CSTB had **1,007 Adults**, **530 Dislocated Workers** and **647 Youth** served during PY 2019/2020.
- **285 WIOA Dislocated Workers** entered employment at an **average wage of \$ 28.92/hour**.
- **297 WIOA Adults** entered or retained employment at an average wage of **\$ 19.72/hour**.
- **3,598 Families** enrolled in the Welfare Transition with nearly **26.5%** leaving with entered employment.
- **5,623 Wagner-Peyser participants** entered employment during PY 2019/2020.
- **2,721 Veterans** were served, and **286 Veterans** reported entered employment during PY 2019/2020.

Program Funding Specifics

- CSTB has a budget of **\$ 4,137,375** for **WIOA Adult** for PY 2019/2020. Last program year, CSTB enrolled 297 WIOA Adults in the Workforce Innovation and Opportunity Act Program.
- CSTB has a budget of **\$ 4,346,995** for **WIOA Dislocated Worker** for PY2019-2020. Last program year, CSTB **enrolled 377 dislocated workers** in the Workforce Investment Act Program.
- The **WIOA Youth Program** at CSTB has **\$ 5,057,809** budgeted for PY 2019-2020 and enrolled 647 Youth last program year.
- The **Welfare Transition Program** at CSTB has **\$ 4,987,596** budgeted for PY 2019-2020
- CSTB has a budget of **\$ 226,503** for **Trade Adjustment Act Program Funds** for PY2019-2020. Last program year, CSTB served **11 individuals** enrolled in the program.

(Approved 9.8.2020 JT,SD)